

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (01800000818) Egg Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Promotional Checkoffs	\$ 859,280	\$ 950,000	\$ 950,000	\$ 950,000
Other	0	18,000	18,000	18,000
	<u>859,280</u>	<u>968,000</u>	<u>968,000</u>	<u>968,000</u>
Total Resources	<u>\$ 859,280</u>	<u>\$ 968,000</u>	<u>\$ 968,000</u>	<u>\$ 968,000</u>
Disposition of Resources				
Refunds-Other	<u>\$ 859,280</u>	<u>\$ 968,000</u>	<u>\$ 968,000</u>	<u>\$ 968,000</u>